

Newly installed 6" main running East and West on Superior Street from North Orleans to North Wells. The specific location is on the near north side intersection of Chicago at Superior and Orleans Streets.

The Peoples Gas Light and Coke Company Safety Modernization Program *ICC 2024 1st Quarter Report*

SMP Progress through: March 31, 2024

Published: May 15, 2024

Quarterly Highlight

As the Letter to the Commission explains, the scope of work planned for this year is significantly different than previous years, based on the Final Order from the most recent rate case, the rate case order on reopening and the open docket in Docket No. 24-0081. With work focused exclusively on completing projects that began last year, and starting only critical new work to address emergency or reliability issues, the quantities of work projected for this year include 19 miles of main installation, 2,900 service installations, 7,900 meter transfers, and 41 miles of main retirement.

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2. Summary Observations

Enclosed is Peoples Gas' Safety Modernization Program (SMP) first quarter 2024 Report. The information displayed on the pages that follow are actual results recorded from January 2024 through March 2024 as measured against the 2024 plan. The 2024 plan is shown through the blue lines and bars throughout the report.

The planned and actual work are reported within four sections: Neighborhood, Public Improvement/System Improvement (PI/SI), Meter Moves, and High Pressure (HP). Each sub-program includes projects that address aging infrastructure by either upgrading to medium pressure or retiring leak-prone material. Execution of planned installation and retirement quantities involves collaboration with various groups, coordination with thousands of customers, and a dedicated and technical workforce. Tables and graphs on the following pages show progress and performance through the first quarter.

May 15, 2024

Illinois Commerce Commission
527 East Capitol Ave.
Springfield, IL 62701

Dear Chairman Scott and Commissioners Carrigan, McCabe, Reddick and Paradis:

Please find in the following pages the quarterly report for the Peoples Gas Safety Modernization Program (SMP) in compliance with the ICC's order in Docket No.16-0376.

Due to the Comissions's final order on the company's most recent rate case, the SMP construction plan for 2024 has been significantly adjusted. Peoples Gas will continue to make all necessary improvements to its delivery system to ensure public safety and address emergency situations this year. We have removed long-term construction projections from this report, pending a final order in Docket No. 24-0081.

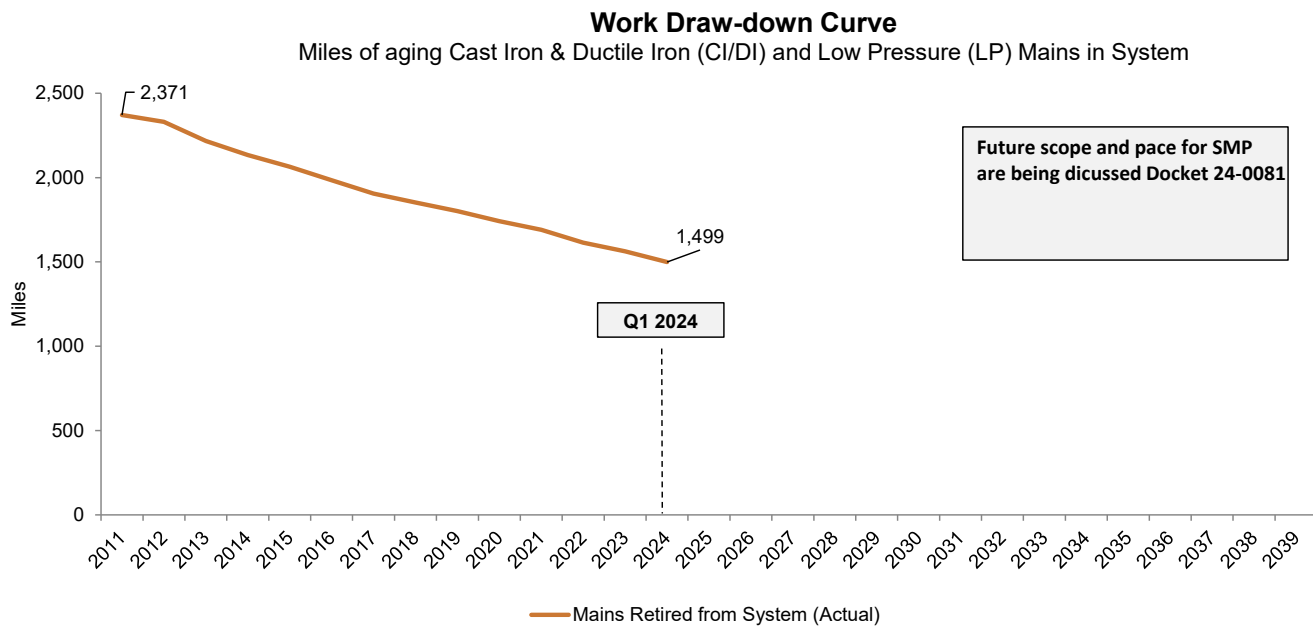
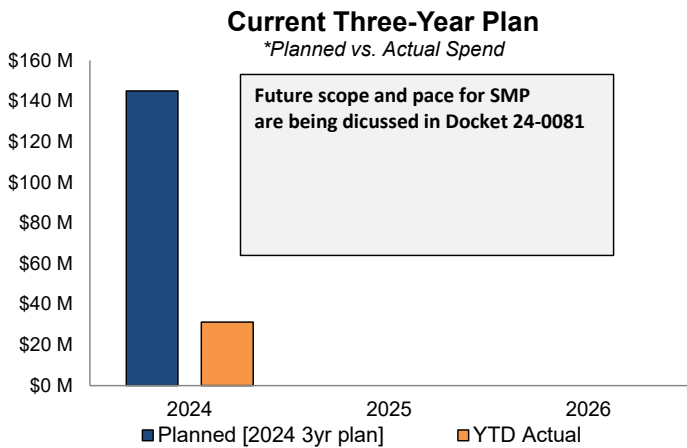
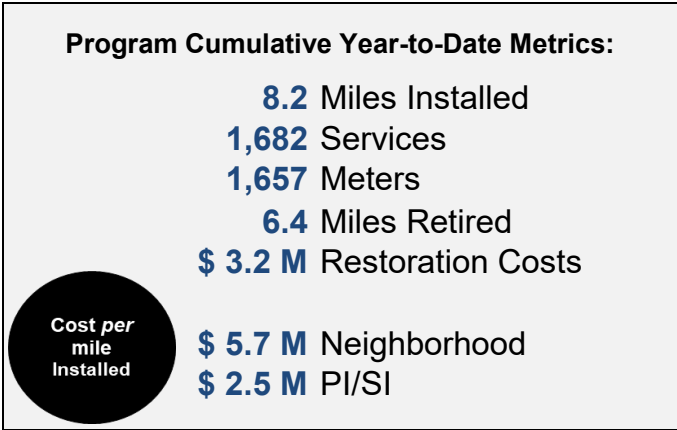
We look forward to continuing to partner with you to ensure the ongoing safety, reliability and environmental sustainability of our delivery system. As always, feel free to contact me with any questions or concerns.

Sincerely,



Polly Eldringhoff
Vice President — Operational Performance

3. High Level Program Status

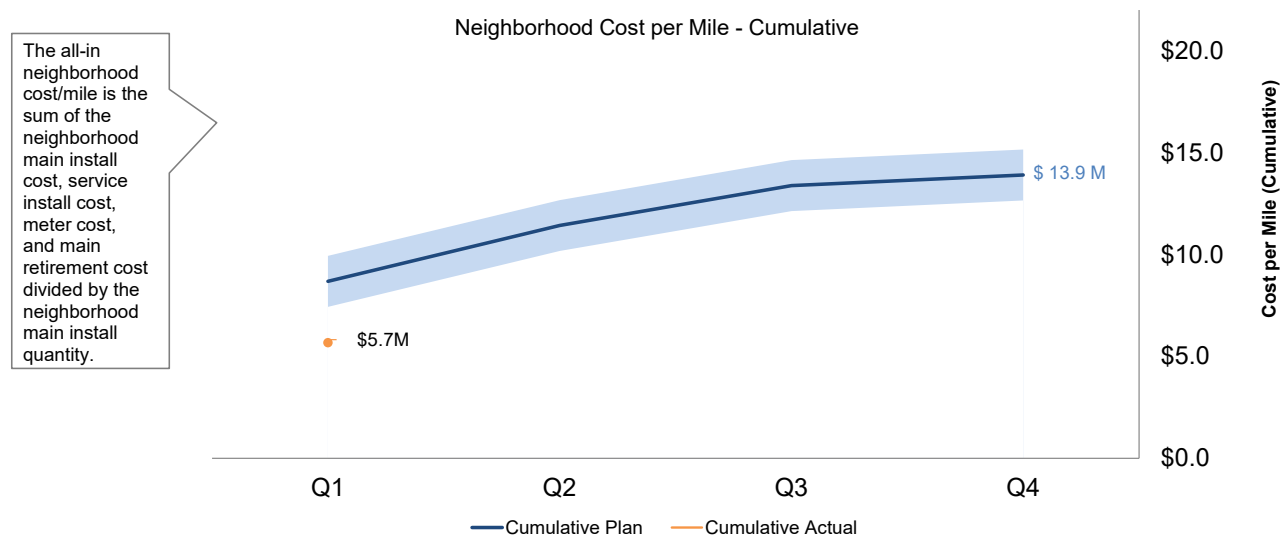


Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2024

Neighborhood Replacement Program – Projects that Peoples Gas ranks, designs, and constructs based on the most at risk system components identified by the company’s neighborhood ranking tool.

4A. Neighborhood Program Performance



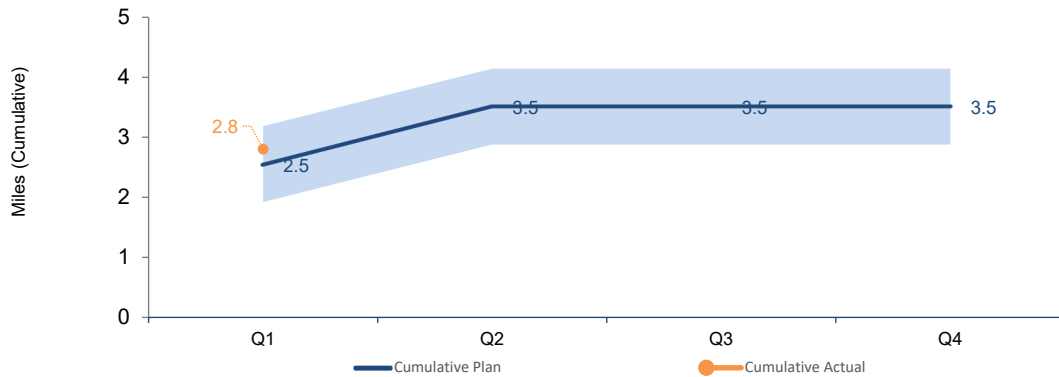
Cost / Mile	Q1	Q2	Q3	Q4
Quarterly Plan	0 M - 9.6 M	16.8 M - 20.6 M	0 M - 0 M	0 M - 0 M
Quarterly Actual	5.7 M	-	-	-

Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 8.3 M	2.5	\$3.3 M / install mile	\$ 6.1 M	2.8	\$2.2 M / install mile
Main Retirement	\$ 2.2 M	7.0	\$0.3 M / retire mile	\$.9 M	2.5	\$0.4 M / retire mile
Service Replacement	\$ 7.6 M	1,179	\$6,423 / service	\$ 4.9 M	1,206	\$4,066 / service
Meter Moves (allocation)	\$ 4.1 M	1,863	\$2,178 / meter	\$ 4.0 M	1,258	\$3,196 / meter
TOTAL	\$ 22.1 M	2.5	\$8.7 M / install mile	\$ 15.9 M	2.8	\$5.7 M / install mile

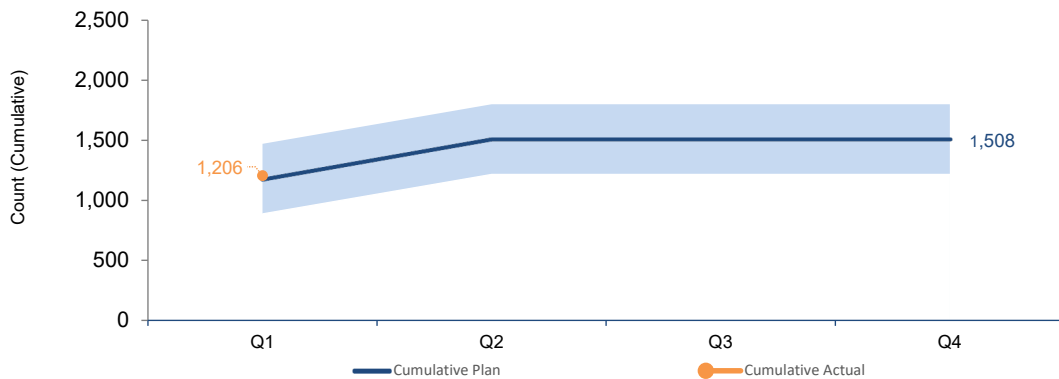
4B. Neighborhood - Quantity Graphs

Main Installation Miles



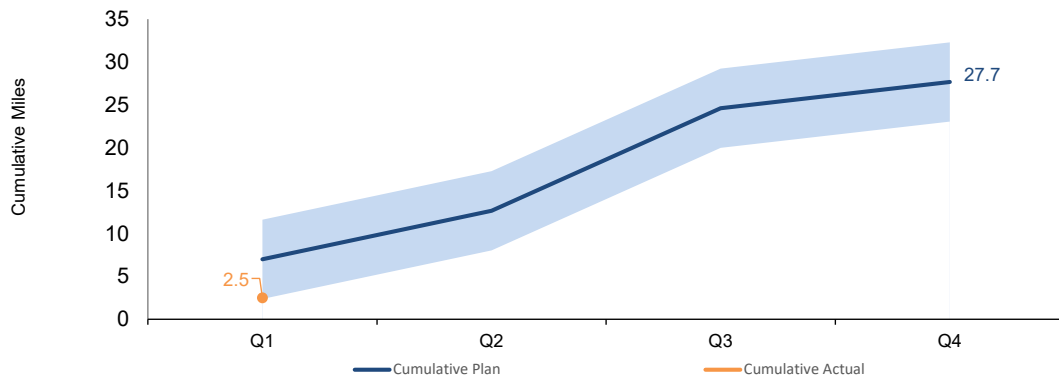
Install Miles (mi)	Q1	Q2	Q3	Q4
Quarterly Plan	2 - 3	1 - 1	0 - 0	0 - 0
Quarterly Actual	2.8	-	-	-

Service Installation Count



Service Install (ea)	Q1	Q2	Q3	Q4
Quarterly Plan	1000 - 1300	200 - 500	0 - 0	0 - 0
Quarterly Actual	1,206	-	-	-

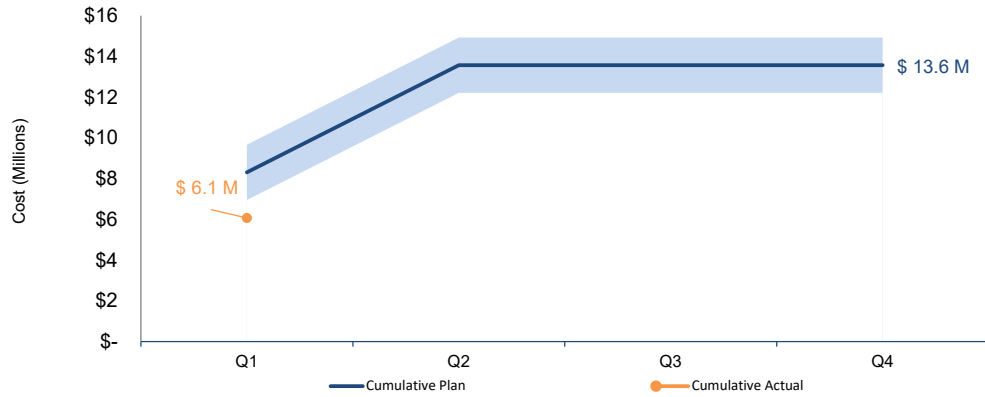
Main Retirement Miles (Field Retirement)



Retirement (mi)	Q1	Q2	Q3	Q4
Quarterly Plan	7 - 7	6 - 6	12 - 12	3 - 3
Quarterly Actual	2.5	-	-	-

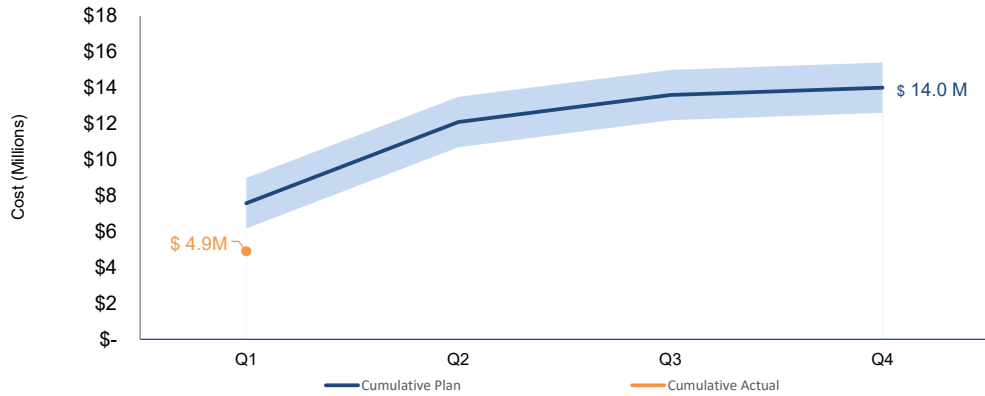
4C. Neighborhood - Cost Graphs

Main Installation Cost (\$M)



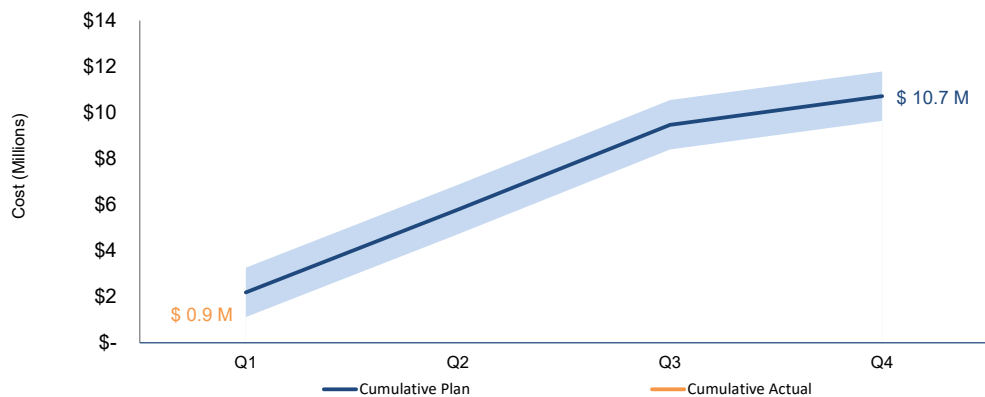
Main Install (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	8 M - 9 M	5 M - 7 M	0 M - 1 M	0 M - 1 M
Quarterly Actual	6.1 M	-	-	-

Service Installation Cost (\$M)



Service Install (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	7 M - 8 M	4 M - 5 M	1 M - 2 M	0 M - 1 M
Quarterly Actual	4.9 M	-	-	-

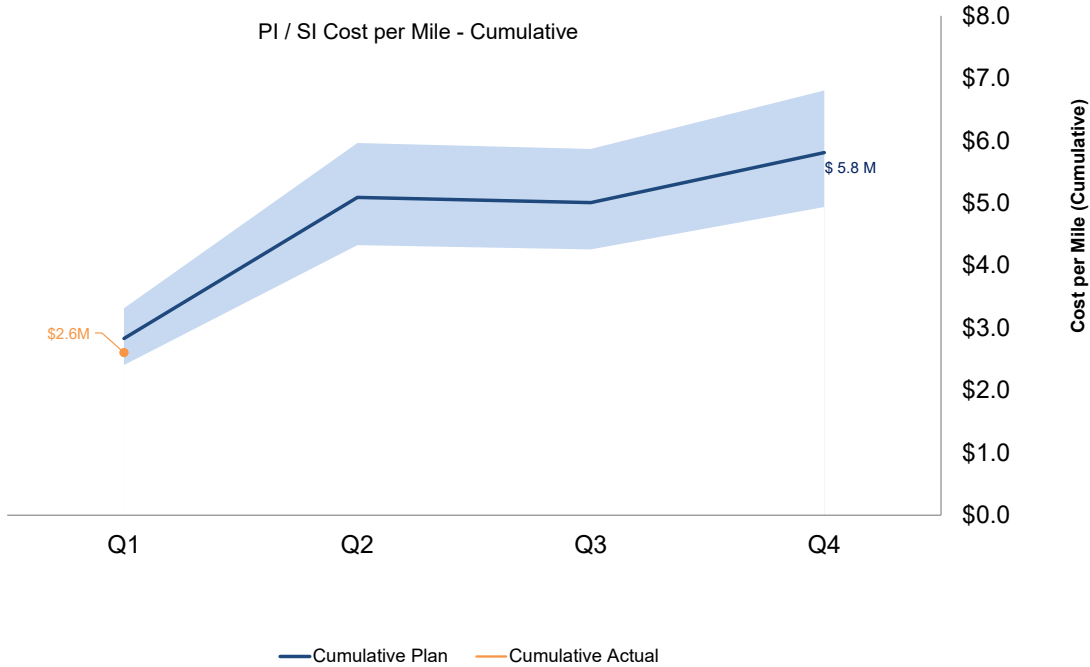
Main Retirement Cost (Field Retirement) (\$M)



Retirement (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	1 M - 3 M	3 M - 5 M	3 M - 5 M	0 M - 2 M
Quarterly Actual	0.9 M	-	-	-

Public Improvement/System Improvement (PI/SI) - Projects similar to the Neighborhood Replacement Program, but other factors require the upgrade or relocation of existing vulnerable material - Peoples Gas is responding to a third party request to relocate or replace facilities due to conflicts with the third party or addressing capacity or reliability concerns.

5A. Public Improvement / System Improvement Program Performance



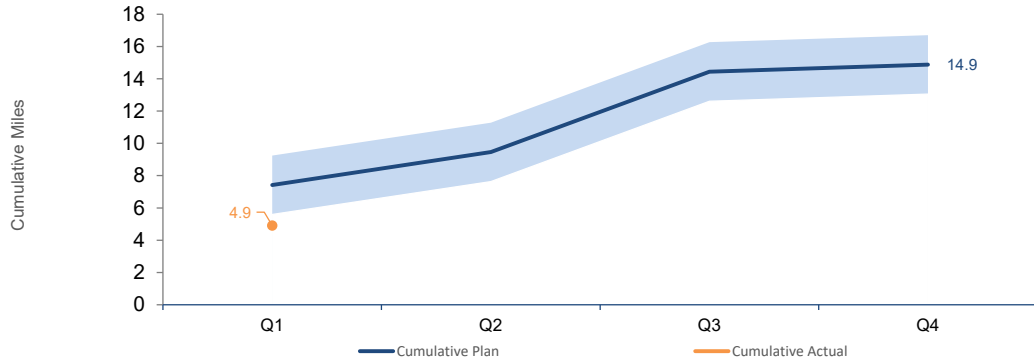
Cost / Mile	Q1	Q2	Q3	Q4
Quarterly Plan	1.5 M - 4.2 M	12 M - 14.6 M	3.5 M - 6.2 M	30.8 M - 33.5 M
Quarterly Actual	2.6 M	-	-	-

Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 14.7 M	7.4	\$2.0 M / install mile	\$ 6.9 M	4.9	\$1.4 M / install mile
Main Retirement	\$.7 M	3.9	\$0.2 M / retire mile	\$ 2.0 M	3.9	\$0.5 M / retire mile
Service Replacement	\$ 3.8 M	669	\$5,681 / service	\$ 2.6 M	475	\$5,477 / service
Meter Moves (allocation)	\$ 1.8 M	847	\$2,129 / meter	\$ 1.3 M	399	\$3,366 / meter
TOTAL	\$ 21.0 M	7.4	\$2.8 M / install mile	\$ 12.8 M	4.9	\$2.6 M / install mile

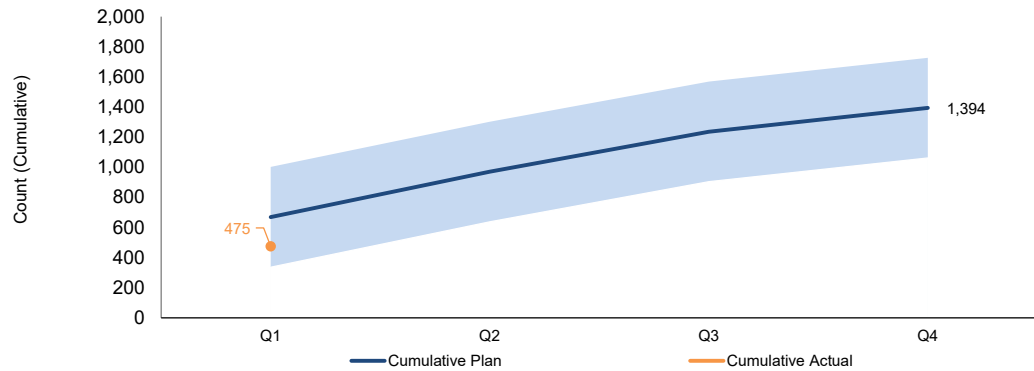
5B. Public Improvement / System Improvement - Quantity Graphs

Main Installation Miles



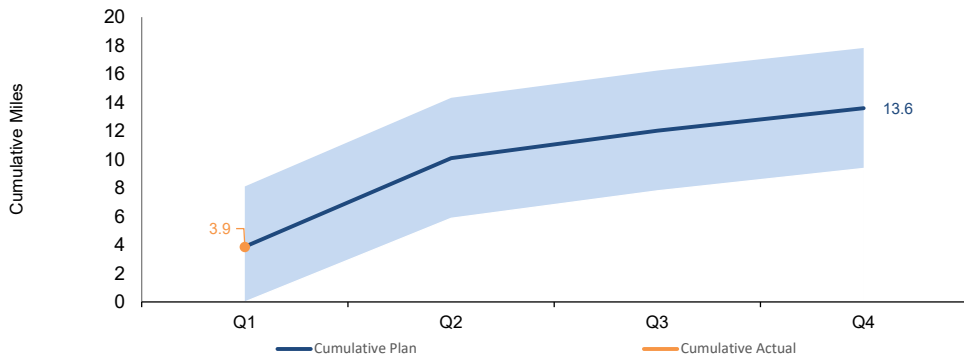
Install Miles (mi)	Q1	Q2	Q3	Q4
Quarterly Plan	6 - 9	1 - 3	4 - 6	0 - 2
Quarterly Actual	4.9	-	-	-

Service Installation Count



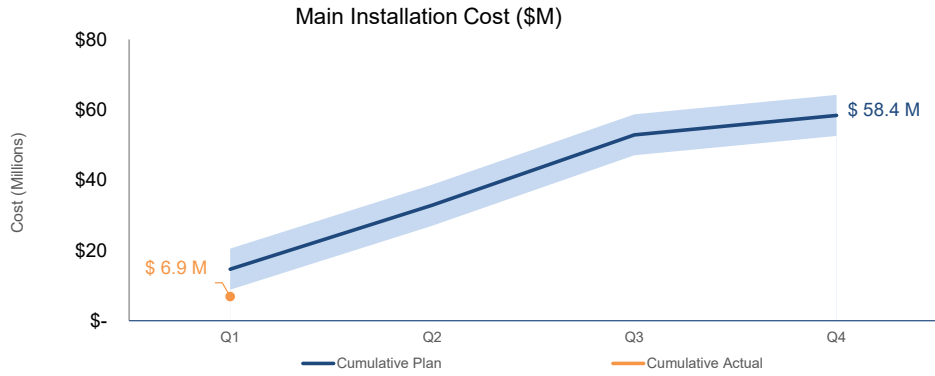
Service Install (ea)	Q1	Q2	Q3	Q4
Quarterly Plan	600 - 700	200 - 400	200 - 300	100 - 200
Quarterly Actual	475	-	-	-

Main Retirement Miles (Field Retirement)

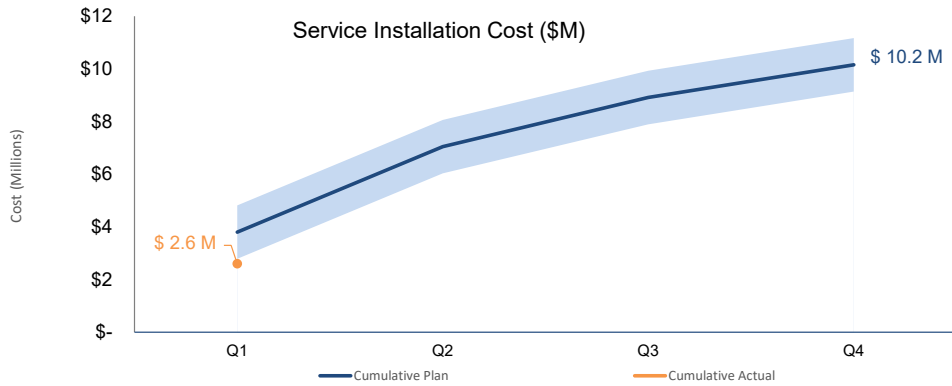


Retirement (mi)	Q1	Q2	Q3	Q4
Quarterly Plan	3 - 5	5 - 7	1 - 3	0 - 3
Quarterly Actual	3.9	-	-	-

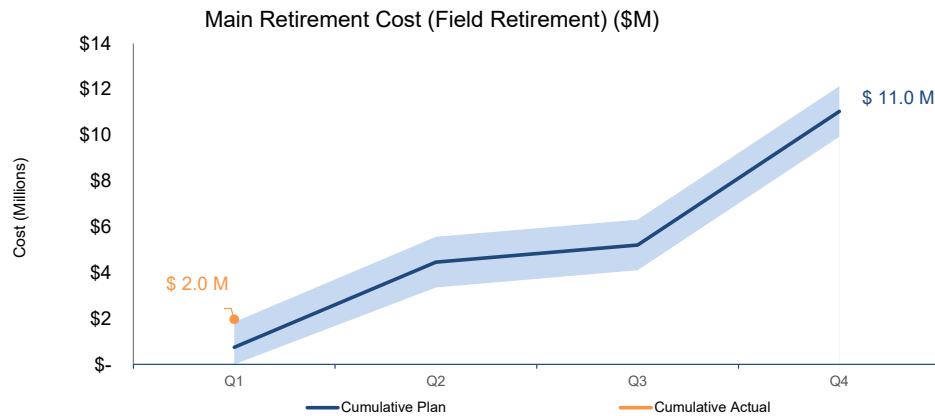
5C. Public Improvement / System Improvement - Cost Graphs



Main Install (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	13 M - 16 M	17 M - 20 M	18 M - 22 M	4 M - 7 M
Quarterly Actual	6.9 M	0 M	0 M	0 M



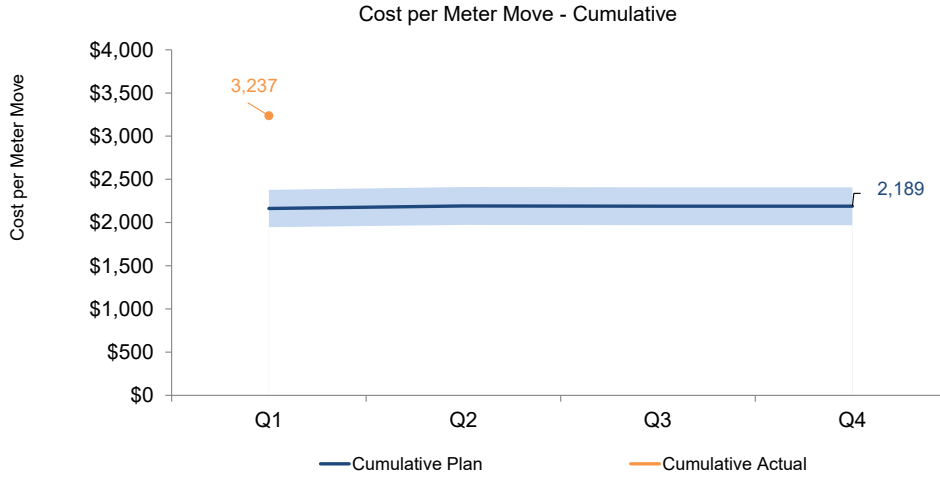
Service Install (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	3 M - 5 M	2 M - 4 M	1 M - 3 M	0 M - 2 M
Quarterly Actual	2.6 M	0 M	0 M	0 M



Retirement (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	0 M - 1 M	3 M - 4 M	0 M - 1 M	5 M - 6 M
Quarterly Actual	2 M	0 M	0 M	0 M

Meter Moves – Costs associated with moving customer meters as part of the Safety Modernization Program.

6A. Meter Moves Program Performance

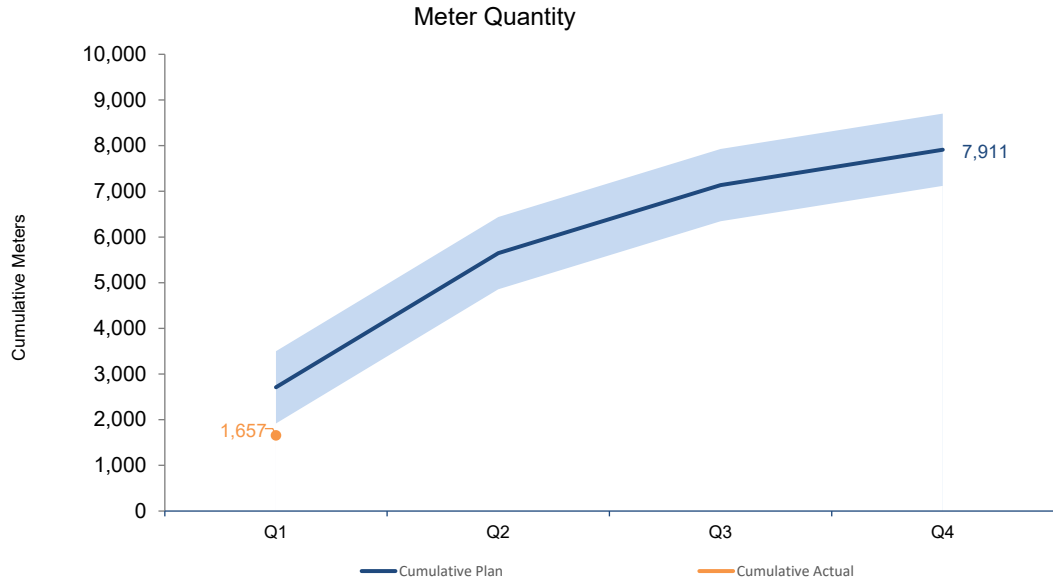


Meter Cost (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	1800 - 2500	1900 - 2500	1800 - 2500	1900 - 2500
Quarterly Actual	3,237	0	0	0

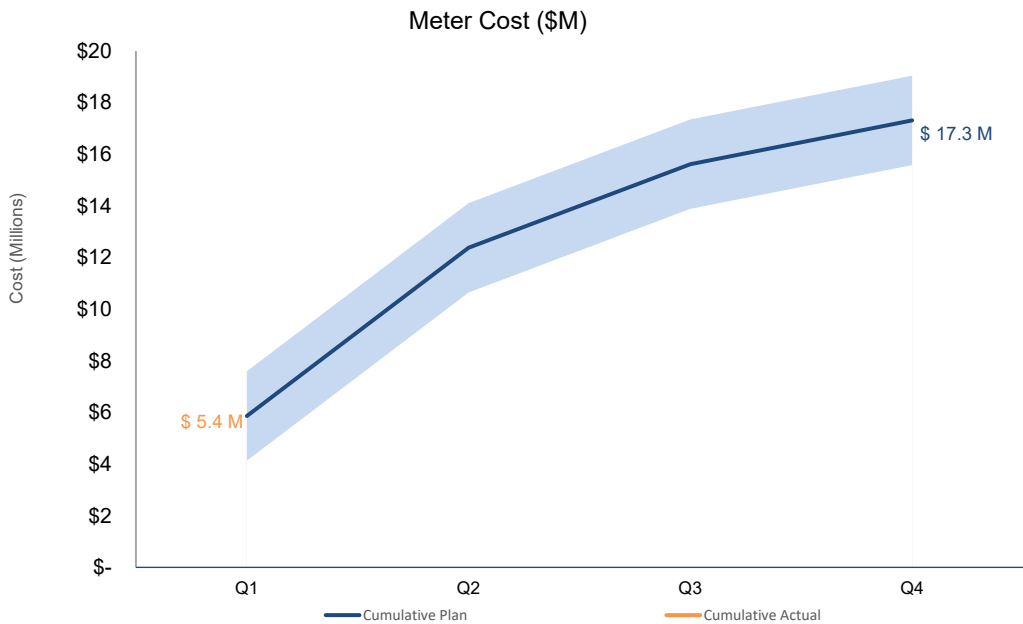
Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Meter Moves (allocation)	\$ 5.9 M	2,710	\$2,163 / meter	\$ 5.4 M	1,657	\$3,237 / meter

6B. Meter Move Quantity and Cost



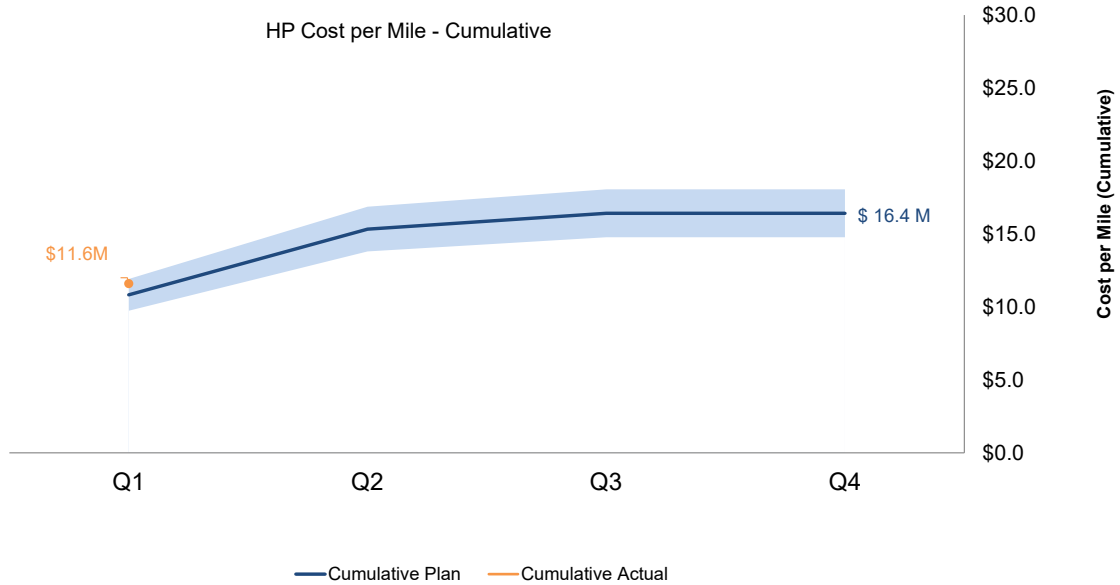
Meter Transfers (ea)	Q1	Q2	Q3	Q4
Quarterly Plan	2400 - 3000	2600 - 3200	1200 - 1800	500 - 1100
Quarterly Actuals	1,657	0	0	0



Meter Cost (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	5 M - 7 M	6 M - 7 M	3 M - 4 M	1 M - 2 M
Quarterly Actuals	5.4 M	0 M	0 M	0 M

High Pressure (HP) - Projects that support upgrading the system from Low Pressure to Medium Pressure as well as projects establishing records and maximum allowable operating pressures.

7A. HP Program Performance



Cost / Mile	Q1	Q2	Q3	Q4
Quarterly Plan	10 M - 11 M	24 M - 26 M	75 M - 76 M	0 M - 1 M
Quarterly Actual	11.6 M	0	0	0

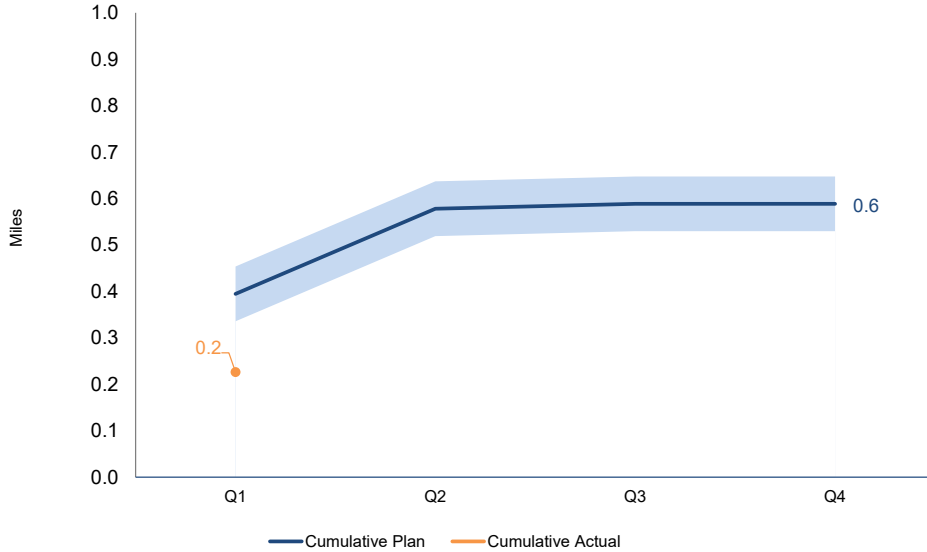
Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 4.3 M	0.39	\$10.8 M / install mile	\$ 2.6 M	0.23	\$11.6 M / install mile

The High Pressure Program work this year involves the completion of a high pressure main installation. The cost per mile metric is not representative of the work being executed because of the nature of the work – it does not include stretches of main installation throughout the year.

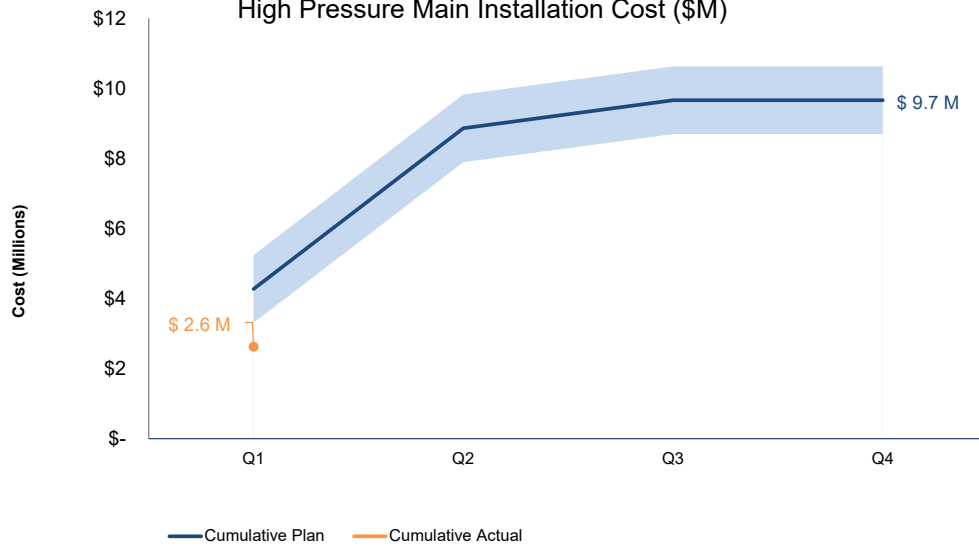
7B. High Pressure Main Installation

High Pressure Main Installation Quantity



Miles	Q1	Q2	Q3	Q4
Quarterly Plan	0.4 - 0.4	0.2 - 0.2	0 - 0	0 - 0
Quarterly Actual	0.2	0.0	0.0	0.0

High Pressure Main Installation Cost (\$M)



HP Cost (\$)	Q1	Q2	Q3	Q4
Quarterly Plan	4 M - 5 M	4 M - 5 M	0 M - 1 M	0 M - 1 M
Quarterly Actual	2.6 M	0 M	0 M	0 M

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending March 30, 2024

8A. Disconnection Metrics

A.1. Number of Disconnections per month

	2024-01	2024-02	2024-03	YTD Total
Res Heating -Low Income ^{(1),(2)}	-	-	-	-
Res Heating -Not-Low Income ⁽¹⁾	-	-	-	-
Res Non-Heating	-	-	-	-
Non Residential	-	54	54	108
Total	-	54	54	108

A.2. Percentage of Disconnections per month

	2024-01	2024-02	2024-03	YTD Total
Res Heating -Low Income ^{(1),(2)}	-	-	-	-
Res Heating -Not-Low Income ⁽¹⁾	-	-	-	-
Res Non-Heating	-	-	-	-
Non-Residential	0.0000%	0.0692%	0.0692%	0.1384%

A.3. Number Disconnection Notices⁽³⁾

	2024-01	2024-02	2024-03	YTD Total
Res Heating -Low Income ^{(1),(2)}	-	-	1,381	1,381
Res Heating -Not-Low Income ⁽¹⁾	-	-	9,344	9,344
Res Non-Heating	-	-	696	696
Non Residential	2,525	2,904	3,116	8,545
Total	2,525	2,904	14,537	19,966

A.4. Number of Reconnections per month

	2024-01	2024-02	2024-03	YTD Total
Res Heating -Low Income ⁽¹⁾	110	27	15	152
Res Heating -Not-Low Income ⁽¹⁾	255	52	41	348
Res Non-Heating	11	5	5	21
Non Residential	31	8	44	83
Total	407	92	105	604

Notes:

⁽¹⁾Low Income is defined as accounts that received LIHEAP funding in the current program year which runs September through August.

⁽²⁾Low income customers shown as being disconnected or receiving a disconnection notice had not been categorized as low income at the time of the collection event during the moratorium period

⁽³⁾Number of Disconnection Notices reflects the number of disconnection notices sent each month. Summing the monthly numbers reflects the number of notices sent year-to-date, not the number of accounts eligible for disconnection during that same period. An account may receive more than one notice during a multi-month period.

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending March 30, 2024

8B. Uncollectibles Metrics

B.1. Dollar Amount of Uncollectibles⁽²⁾

	2024-01	2024-02	2024-03	YTD Total
S.C. 1 Heating - Low Income ⁽¹⁾	\$ 302,754.34	\$ 208,340.98	\$ 193,043.84	\$ 704,139.16
S.C. 1 Heating - Not Low Income ⁽¹⁾	\$ 7,328,814.77	\$ 5,667,407.52	\$ 4,762,424.60	\$ 17,758,646.89
S.C. 1 Non-Heating	\$ 421,789.64	\$ 378,454.41	\$ 414,421.52	\$ 1,214,665.57
S.C. 2	\$ 493,498.71	\$ 597,885.93	\$ 490,676.16	\$ 1,582,060.80
S.C. 4	\$ -	\$ 28.50	\$ 4,584.47	\$ 4,612.97
S.C. 8	\$ -	\$ -	\$ -	\$ -
Total	\$ 8,546,857.46	\$ 6,852,117.34	\$ 5,865,150.59	\$ 21,264,125.39

Notes:

⁽¹⁾Low Income is defined as accounts that received LIHEAP funding in the current program year which runs September through August.

⁽²⁾Uncollectibles is defined as net write offs (write offs less recoveries).

Peoples Gas - Safety Modernization Program Quarterly Report

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8C. Bill Impact Metrics -January 2024

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K] Sum of col. [E]-[J]
1 Sales											
2	S. C. 1 Non-Htg	1,590,003	96,427	16	\$ 2,893,331	\$ (1,718)	\$ 830,950	\$ 73,399	\$ 50,998	\$ 358,154	\$ 4,205,113
3	S. C. 1 Heating	125,695,062	686,607	183	\$ 84,919,173	\$ (5,618)	\$ 40,353,789	\$ 5,566,867	\$ 363,721	\$ 13,957,250	\$ 145,155,182
4	S. C. 2	50,956,181	61,152	833	20,720,573	(5,528)	16,305,886	1,508,168	-	-	38,529,100
5	S. C. 4	397,118	9	6	30,063	(11,463)	121,601	6,785	15	(67,307)	79,694
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-
7	S. C. 8	1,182	2	591	628	0	379	160	10	127	1,304
8 Total Sales		178,639,546	844,197		\$ 108,563,768	\$ (24,327)	\$ 57,612,605	\$ 7,155,379	\$ 414,745	\$ 14,248,224	\$ 187,970,394
9 Transportation											
10	S. C. 1 Non-Htg	73,948	5,777	13	148,638	(115)	872	2,285	3,049	19,358	174,088
11	S. C. 1 Heating	4,900,401	27,148	181	3,035,211	(326)	45,100	169,591	14,312	696,168	3,960,057
12	S. C. 2	70,429,089	16,756	4,203	18,895,037	(26,231)	661,730	1,910,057	-	-	21,440,592
13	S. C. 4	22,790,593	137	166,355	4,030,606	(64,605)	124,354	453,260	-	-	4,543,615
14	S. C. 5 / 7	3,043,519	2	1,521,759	151,131	-	-	34,999	418	24,834	211,381
15	S. C. 8	24,842	3	8,281	6,103	-	421	731	17	2,727	9,998
16	Contract and Pool	-	-	-	53,079	(5,829)	724,669	-	-	(75,378)	696,541
17 Total Transportation		101,262,392	49,823		\$ 26,319,805	\$ (97,106)	\$ 1,557,145	\$ 2,570,923	\$ 17,796	\$ 667,710	\$ 31,036,273
18 Sales and Transportation											
19	S. C. 1 Non-Htg	1,663,951	102,204	16	3,041,969	(1,833)	831,821	75,685	54,048	377,512	4,379,202
20	S. C. 1 Heating	130,595,463	713,755	183	87,954,383	(5,943)	40,398,889	5,736,458	378,034	14,653,418	149,115,239
21	S. C. 2	121,385,271	77,908	1,558	39,615,610	(31,759)	16,967,616	3,418,225	-	-	59,969,693
22	S. C. 4	23,187,710	146	158,820	4,060,669	(76,069)	245,955	460,045	15	(67,307)	4,623,309
23	S. C. 5 / 7	3,043,519	3	1,014,506	151,131	-	-	34,999	418	24,834	211,381
24	S. C. 8	26,024	5	5,205	6,731	0	800	891	27	2,853	11,302
25	Contract and Pool	-	-	-	53,079	(5,829)	724,669	-	-	(75,378)	696,541
26 Total Sales and Transportation		279,901,938	894,021		\$ 134,883,572	\$ (121,433)	\$ 59,169,751	\$ 9,726,302	\$ 432,541	\$ 14,915,933	\$ 219,006,667
27	Add: Other Revenues ⁽⁹⁾										\$ 39,104,887
28	Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)										\$ 258,111,554

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 629,620 therms.
 (2) Number of customers at January 17, 2024.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

Peoples Gas - Safety Modernization Program Quarterly Report

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2024

8C. Bill Impact Metrics -February 2024

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K] Sum of col. [E]-[J]
1 Sales											
2	S. C. 1 Non-Htg	1,411,051	96,581	15	\$ 2,748,416	\$ (814)	\$ 440,457	\$ 63,659	\$ 52,149	\$ 311,299	\$ 3,615,166
3	S. C. 1 Heating	79,921,548	688,649	116	\$ 61,019,457	\$ (1,980)	\$ 26,275,614	\$ 3,478,190	\$ 373,023	\$ 9,521,841	\$ 100,666,145
4	S. C. 2	35,538,216	61,430	579	15,999,612	17,269	11,732,907	1,218,715	-	-	28,968,503
5	S. C. 4	164,696	7	3	55,037	-	56,228	4,952	21	(729)	115,509
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-
7	S. C. 8	(17,196)	2	(8,598)	(9,889)	(3,114)	(10,340)	(1,770)	6	66	(25,041)
8	Total Sales	117,018,316	846,669		\$ 79,812,633	\$ 11,362	\$ 38,494,866	\$ 4,763,746	\$ 425,198	\$ 9,832,477	\$ 133,340,281
9 Transportation											
10	S. C. 1 Non-Htg	57,432	5,801	10	135,372	(12)	171	1,902	3,177	16,751	157,361
11	S. C. 1 Heating	3,361,384	26,907	125	2,339,178	(259)	16,887	108,874	14,409	491,126	2,970,216
12	S. C. 2	52,042,725	16,690	3,118	15,035,378	3,373	423,555	1,587,222	-	-	17,049,527
13	S. C. 4	21,860,968	138	158,413	4,048,289	13,887	42,771	466,844	-	-	4,571,791
14	S. C. 5 / 7	2,322,609	2	1,161,304	140,532	-	-	26,708	418	22,328	189,987
15	S. C. 8	28,961	3	9,654	6,962	-	275	907	17	3,159	11,321
16	Contract and Pool	-	-	-	108,733	5,491	2,649,068	-	-	119,357	2,882,648
17	Total Transportation	79,674,078	49,541		\$ 21,814,444	\$ 22,480	\$ 3,132,727	\$ 2,192,457	\$ 18,020	\$ 652,722	\$ 27,832,850
18 Sales and Transportation											
19	S. C. 1 Non-Htg	1,468,483	102,382	14	2,883,788	(826)	440,628	65,561	55,326	328,050	3,772,527
20	S. C. 1 Heating	83,282,932	715,556	116	63,358,635	(2,239)	26,292,501	3,587,064	387,432	10,012,967	103,636,360
21	S. C. 2	87,580,941	78,120	1,121	31,034,989	20,642	12,156,462	2,805,937	-	-	46,018,030
22	S. C. 4	22,025,664	145	151,901	4,103,326	13,887	98,999	471,796	21	(729)	4,687,300
23	S. C. 5 / 7	2,322,609	3	774,203	140,532	-	-	26,708	418	22,328	189,987
24	S. C. 8	11,765	5	2,353	(2,926)	(3,114)	(10,065)	(863)	22	3,225	(13,721)
25	Contract and Pool	-	-	-	108,733	5,491	2,649,068	-	-	119,357	2,882,648
26	Total Sales and Transportation	196,692,394	896,211		\$ 101,627,077	\$ 33,841	\$ 41,627,592	\$ 6,956,203	\$ 443,219	\$ 10,485,199	\$ 161,173,131
27	Add: Other Revenues ⁽⁹⁾										\$ 40,413,046
28	Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)										\$ 201,586,177

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 518,540 therms.
 (2) Number of customers at February 16, 2024.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

Peoples Gas - Safety Modernization Program Quarterly Report

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2024

8C. Bill Impact Metrics -March 2024

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K] Sum of col. [E]-[J]
1 Sales											
2	S. C. 1 Non-Htg	930,062	96,679	10	\$ 2,338,259	\$ (292)	\$ 293,633	\$ 49,359	\$ 54,502	\$ 251,209	\$ 2,986,669
3	S. C. 1 Heating	71,142,401	689,202	103	\$ 58,146,168	\$ (1,595)	\$ 23,875,791	\$ 2,045,421	\$ 409,783	\$ 8,757,653	\$ 93,233,222
4	S. C. 2	31,025,629	61,212	507	14,928,180	6,106	10,542,894	1,298,509	-	-	26,775,688
5	S. C. 4	332,155	7	5	93,945	-	109,447	11,022	44	24,210	238,668
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-
7	S. C. 8	697	1	697	353	-	238	(802)	6	(21)	(226)
8 Total Sales		103,430,945	847,101		\$ 75,506,905	\$ 4,219	\$ 34,822,003	\$ 3,403,509	\$ 464,334	\$ 9,033,051	\$ 123,234,021
9 Transportation											
10	S. C. 1 Non-Htg	39,168	5,768	7	122,528	(1)	68	1,711	3,289	14,107	141,702
11	S. C. 1 Heating	3,272,261	26,433	124	2,329,570	290	(8,134)	69,152	15,004	480,924	2,886,805
12	S. C. 2	43,431,140	16,681	2,604	13,459,944	4,543	279,294	1,525,662	-	-	15,269,443
13	S. C. 4	17,723,378	137	129,368	3,196,351	(23,205)	(5,153)	540,370	-	-	3,708,363
14	S. C. 5 / 7	2,305,202	2	1,152,601	140,268	-	-	26,508	418	22,264	189,458
15	S. C. 8	24,497	3	8,166	6,043	-	227	(1,941)	17	2,529	6,874
16	Contract and Pool	-	-	-	58,906	(3,277)	(221,271)	-	-	(19,675)	(185,317)
17 Total Transportation		66,795,645	49,024		\$ 19,313,610	\$ (21,650)	\$ 45,029	\$ 2,161,463	\$ 18,727	\$ 500,149	\$ 22,017,328
18 Sales and Transportation											
19	S. C. 1 Non-Htg	969,230	102,447	9	2,460,788	(293)	293,701	51,070	57,790	265,316	3,128,371
20	S. C. 1 Heating	74,414,661	715,635	104	60,475,737	(1,305)	23,867,657	2,114,574	424,787	9,238,577	96,120,027
21	S. C. 2	74,456,769	77,893	956	28,388,123	10,648	10,822,188	2,824,171	-	-	42,045,130
22	S. C. 4	18,055,533	144	125,386	3,290,297	(23,205)	104,294	551,392	44	24,210	3,947,031
23	S. C. 5 / 7	2,305,202	3	768,401	140,268	-	-	26,508	418	22,264	189,458
24	S. C. 8	25,194	4	6,299	6,396	-	465	(2,743)	22	2,508	6,648
25	Contract and Pool	-	-	-	58,906	(3,277)	(221,271)	-	-	(19,675)	(185,317)
26 Total Sales and Transportation		170,226,590	896,126		\$ 94,820,514	\$ (17,432)	\$ 34,867,032	\$ 5,564,973	\$ 483,062	\$ 9,533,200	\$ 145,251,349
27 Add: Other Revenues ⁽⁹⁾											\$ 18,883,143
28 Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)											\$ 164,134,493

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 356,670 therms.
 (2) Number of customers at March 15, 2024.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2024

8C. Bill Impact Metrics

Average residential heating customer's monthly bill

Service Classification No. 1 - Residential Heating Customer

	Therms ⁽¹⁾	Base Rates ⁽²⁾	Rider QIP	Gas Charges	Other Riders ⁽³⁾	Other State Charges ⁽⁴⁾	State & Municipal Taxes ⁽⁵⁾	Total
January	199.76	\$ 133.89	\$ -	\$ 63.70	\$ 8.93	\$ 0.55	\$ 22.06	\$ 229.13
February	179.72	\$ 123.23	\$ -	\$ 59.18	\$ 7.82	\$ 0.55	\$ 20.22	\$ 211.00
March	127.23	\$ 95.07	\$ -	\$ 43.12	\$ 4.29	\$ 0.55	\$ 14.98	\$ 158.01
April								
May								
June								
July								
August								
September								
October								
November								
December								
Calendar Year	506.71	\$ 352.19	\$ -	\$ 166.00	\$ 21.04	\$ 1.65	\$ 57.26	\$ 598.14

Notes:

- ⁽¹⁾Weather normalized therms
- ⁽²⁾Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider TPTFA, Rider VITA, and Rider ICTA
- ⁽³⁾Charges under Rider UEA-Gas Cost, Rider 11, Rider SPC, and Rider EOA
- ⁽⁴⁾Additional state charges and PUAC under Rider 1
- ⁽⁵⁾Additional charges for state and municipal utility taxes under Rider 1

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2024

8D. Safety Modernization Program (SMP)

	D1.		D2.	S.C. No. 1 Rider QIP ⁽¹⁾	D3.
	SMP Dollars Spent	QIP Dollars Spent	SMP % of QIP		S.C. No. 1 SMP ⁽²⁾
January	\$ 8,969,565.07	\$ 8,969,565.07	100.0%	\$ -	\$ -
February	\$ 12,230,136.43	\$ 12,230,136.43	100.0%	\$ -	\$ -
March	\$ 23,501,640.79	\$ 23,501,640.79	100.0%	\$ -	\$ -
April					
May					
June					
July					
August					
September					
October					
November					
December					
Calendar Year	\$ 44,701,342.29	\$ 44,701,342.29	100.0%	\$ -	\$ -

Notes:

⁽¹⁾Rider QIP charges from Bill Impact Metric C4.

⁽²⁾Derived by taking D2. multiplied by the Rider QIP charges from Bill Impact Metric C4.

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2024

APPENDIX A - NEIGHBORHOOD METRICS

Future scope and pace for SMP are being discussed Docket 24-0081.

* Pending outcome of Docket 24-0081. Remaining quantities and cost assumes proceeding with Option 2 of SMP Whitepaper

Neighborhood	Construction Status	*REMAINING						Start Year	End Year	Jan 2024 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)					
Albany Park	In Progress	0.12	0.02	0.00	0.00	2.30	In Progress	TBD	N/A	N/A	
West Elsdon	In Progress	0.12	0.12	0	0	1.71	In Progress	TBD	N/A	N/A	
Jeffery Manor	In Progress	0.00	4.39	48	242	5.21	In Progress	TBD	N/A	N/A	
Marquette Park	In Progress	7.40	11.84	532	1420	18.42	In Progress	TBD	N/A	N/A	
Schorsch Village	In Progress	4.40	2.58	444	507	7.40	In Progress	TBD	N/A	N/A	
Old Irving Park	In Progress	6.18	6.10	460	1027	15.20	In Progress	TBD	N/A	N/A	
Rosemoor	In Progress	15.45	11.50	1769	2058	33.19	In Progress	TBD	N/A	N/A	
Budlong Woods	In Progress	10.72	10.26	972	2896	18.60	In Progress	TBD	N/A	N/A	
Cragin	In Progress	29.41	24.54	3701	7028	64.20	In Progress	TBD	N/A	N/A	
Chatham	In Progress	28.74	23.66	3607	5855	56.52	In Progress	TBD	N/A	N/A	
Irving Woods	In Progress	20.39	15.01	2347	2721	45.00	In Progress	TBD	N/A	N/A	
Garfield Ridge	In Progress	42.52	29.57	5286	6349	88.24	In Progress	TBD	N/A	N/A	
Roscoe Village	Not Started	12.92	8.33	1614	3229	30.48	TBD	TBD	1	0.20	
Old Norwood Park	Not Started	14.15	9.13	773	821	33.40	TBD	TBD	2	0.09	
Union Ridge	Not Started	14.30	9.22	1543	1750	33.74	TBD	TBD	3	0.13	
Norwood Park West	Not Started	22.82	14.72	1994	2068	53.86	TBD	TBD	4	0.28	
Edgewater	Not Started	14.45	9.32	741	2605	34.09	TBD	TBD	5	0.10	
Belmont Terrace	Not Started	8.10	5.22	819	857	19.11	TBD	TBD	6	0.17	
Jefferson Park	Not Started	81.84	52.80	8330	11563	193.14	TBD	TBD	7	0.14	
West Englewood	Not Started	40.68	26.24	3506	3666	95.99	TBD	TBD	8	0.15	
West Rogers Park	Not Started	64.44	41.57	5037	11014	152.07	TBD	TBD	9	0.11	
Wrightwood Neighbors	Not Started	13.73	8.86	1219	3749	32.41	TBD	TBD	10	0.14	
Chicago Lawn	Not Started	9.86	6.36	969	1244	23.28	TBD	TBD	11	0.11	
Bridgeport	Not Started	12.60	8.13	324	638	29.74	TBD	TBD	12	0.05	
Belmont Heights	Not Started	28.15	18.16	3458	3984	66.43	TBD	TBD	13	0.15	
Magnolia Glen	Not Started	1.55	1.00	39	132	3.65	TBD	TBD	14	0.05	
Galewood	Not Started	27.79	17.93	2769	3321	65.59	TBD	TBD	15	0.13	
South Chicago	Not Started	50.64	32.67	4538	6294	119.52	TBD	TBD	16	0.12	
Andersonville	Not Started	7.98	5.15	662	1975	18.82	TBD	TBD	17	0.08	
Calumet Heights	Not Started	37.85	24.42	3780	4283	89.33	TBD	TBD	18	0.19	
Gage Park	Not Started	27.31	17.62	2860	3683	64.46	TBD	TBD	19	0.11	
Wrightwood	Not Started	29.86	19.27	3050	3153	70.47	TBD	TBD	20	0.18	
Lake View	Not Started	58.68	37.86	5377	16199	138.50	TBD	TBD	21	0.10	
Ashburn	Not Started	35.87	23.14	3672	3808	84.64	TBD	TBD	22	0.14	
Ravenswood Gardens	Not Started	0.85	0.55	84	229	2.01	TBD	TBD	23	0.10	
East Chatham	Not Started	10.98	7.09	743	2781	25.92	TBD	TBD	24	0.14	
West Lawn	Not Started	45.77	29.53	5581	6112	108.01	TBD	TBD	25	0.12	
Heart of Chicago	Not Started	17.97	11.59	2153	5480	42.41	TBD	TBD	26	0.08	
Brainerd	Not Started	26.96	17.39	2600	3201	63.62	TBD	TBD	27	0.13	
Belmont Central	Not Started	38.23	24.66	4435	6426	90.22	TBD	TBD	28	0.11	
Park Manor	Not Started	35.24	22.74	3138	5671	83.18	TBD	TBD	29	0.13	
West Woodlawn	Not Started	16.82	10.85	1200	2410	39.69	TBD	TBD	30	0.11	
North Austin	Not Started	19.04	12.29	1681	2822	44.94	TBD	TBD	31	0.07	
Hermosa	Not Started	4.91	3.17	432	754	11.58	TBD	TBD	32	0.04	
South East Ravenswood	Not Started	3.69	2.38	247	846	8.70	TBD	TBD	33	0.05	
Edgebrook	Not Started	1.80	1.16	50	83	4.25	TBD	TBD	34	0.01	
Back of the Yards	Not Started	15.14	9.77	1530	2999	35.73	TBD	TBD	35	0.04	
Washington Heights	Not Started	13.24	8.54	1138	1117	31.24	TBD	TBD	36	0.09	
Logan Square	Not Started	60.46	39.01	5888	14755	142.69	TBD	TBD	37	0.08	
Cottage Grove Heights	Not Started	7.76	5.01	879	861	18.31	TBD	TBD	38	0.12	
Park West	Not Started	8.92	5.75	727	2224	21.05	TBD	TBD	39	0.14	
Ravenswood	Not Started	24.88	16.05	1550	4917	58.71	TBD	TBD	40	0.04	
Brighton Park	Not Started	33.99	21.93	3038	4893	80.22	TBD	TBD	41	0.07	
Kelvin Park	Not Started	2.52	1.63	165	247	5.95	TBD	TBD	42	0.04	
Fernwood	Not Started	20.66	13.33	2111	1983	48.77	TBD	TBD	43	0.13	
Lawndale	Not Started	11.42	7.37	480	514	26.94	TBD	TBD	44	0.02	

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2024

APPENDIX A - NEIGHBORHOOD METRICS

Future scope and pace for SMP are being discussed Docket 24-0081.

* Pending outcome of Docket 24-0081. Remaining quantities and cost assumes proceeding with Option 2 of SMP Whitepaper

*REMAINING										
Neighborhood	Construction Status	Install Miles	Retirement Miles	Services	Meters	Cost (\$M)	Start Year	End Year	Jan 2024 Risk Rank	Mean UMRI
Washington Park	Not Started	13.86	8.94	448	1832	32.71	TBD	TBD	45	0.10
Roseland	Not Started	36.63	23.63	2933	3007	86.45	TBD	TBD	46	0.10
West Town	Not Started	36.29	23.41	2694	6809	85.64	TBD	TBD	47	0.06
Peterson Park	Not Started	4.06	2.62	417	639	9.57	TBD	TBD	48	0.22
Gresham	Not Started	62.69	40.45	5487	7462	147.96	TBD	TBD	49	0.10
Longwood Manor	Not Started	14.91	9.62	1670	1638	35.19	TBD	TBD	50	0.14
Ukrainian Village	Not Started	8.86	5.71	750	2612	20.90	TBD	TBD	51	0.10
Forest Glen	Not Started	4.64	3.00	447	475	10.96	TBD	TBD	52	0.23
Arcadia Terrace	Not Started	8.35	5.39	936	2003	19.71	TBD	TBD	53	0.19
Chinatown	Not Started	2.62	1.69	228	616	6.19	TBD	TBD	54	0.07
Uptown	Not Started	14.02	9.05	692	3905	33.10	TBD	TBD	55	0.11
Lathrop Homes	Not Started	2.98	1.92	118	429	7.03	TBD	TBD	56	0.03
Grand Crossing	Not Started	30.83	19.89	2199	3687	72.77	TBD	TBD	57	0.12
West Chatham	Not Started	2.74	1.77	237	112	6.46	TBD	TBD	58	0.05
Pulaski Park	Not Started	10.67	6.89	1090	1127	25.19	TBD	TBD	59	0.30
Humboldt Park	Not Started	45.31	29.23	4235	10362	106.93	TBD	TBD	60	0.12
Bronzeville	Not Started	22.86	14.75	702	1924	53.95	TBD	TBD	61	0.05
Archer Heights	Not Started	20.27	13.08	1605	2177	47.85	TBD	TBD	62	0.08
Morgan Park E	Not Started	25.71	16.59	2516	2476	60.68	TBD	TBD	63	0.09
Mount Greenwood	Not Started	0.00	0.00	0	0	0.00	TBD	TBD	64	0.02
River North	Not Started	0.77	0.50	20	84	1.82	TBD	TBD	65	0.03
Scottsdale	Not Started	39.41	25.43	4021	4147	93.01	TBD	TBD	66	0.18
West Pullman	Not Started	47.25	30.49	3942	3854	111.52	TBD	TBD	67	0.08
Edison Park	Not Started	1.03	0.66	31	32	2.43	TBD	TBD	68	0.01
Montclare	Not Started	31.71	20.46	3228	4415	74.84	TBD	TBD	69	0.10
Oriole Park	Not Started	16.45	10.61	1481	1624	38.82	TBD	TBD	70	0.21
Gladstone Park	Not Started	5.01	3.23	460	712	11.81	TBD	TBD	71	0.43
Wrigleyville	Not Started	3.55	2.29	374	1372	8.38	TBD	TBD	72	0.13
Burnside	Not Started	14.63	9.44	1080	1395	34.54	TBD	TBD	73	0.07
The Bush	Not Started	5.69	3.67	472	695	13.43	TBD	TBD	74	0.17
Noble Square	Not Started	10.32	6.66	1026	3531	24.35	TBD	TBD	75	0.07
O'Hare	Not Started	0.00	0.00	92	326	0.00	TBD	TBD	76	0.01
West Chesterfield	Not Started	8.58	5.53	921	934	20.24	TBD	TBD	77	0.11
Sauganash	Not Started	23.69	15.29	1914	2086	55.92	TBD	TBD	78	0.14
Pilsen	Not Started	18.28	11.80	1210	3578	43.15	TBD	TBD	79	0.03
Old Town	Not Started	7.22	4.66	466	1911	17.03	TBD	TBD	80	0.06
Graceland West	Not Started	2.92	1.89	235	693	6.90	TBD	TBD	81	0.15
North Park	Not Started	7.84	5.06	799	1613	18.49	TBD	TBD	82	0.10
Buena Park	Not Started	8.18	5.27	388	2308	19.29	TBD	TBD	83	0.10
Woodlawn	Not Started	17.47	11.27	979	2972	41.23	TBD	TBD	84	0.07
Marynook	Not Started	7.25	4.68	831	908	17.11	TBD	TBD	85	0.19
Hanson Park	Not Started	2.30	1.49	270	327	5.44	TBD	TBD	86	0.11
Schorsch Forest View	Not Started	1.10	0.71	2	2	2.59	TBD	TBD	87	0.05
Lake View East	Not Started	12.71	8.20	647	4252	29.99	TBD	TBD	88	0.06
Parkview	Not Started	2.17	1.40	220	245	5.13	TBD	TBD	89	0.04
East Ukrainian Village	Not Started	11.44	7.38	1271	4042	26.99	TBD	TBD	90	0.09
South Old Irving Park	Not Started	0.40	0.26	12	26	0.94	TBD	TBD	91	0.06
Hollywood Park	Not Started	4.82	3.11	542	1121	11.39	TBD	TBD	92	0.10
West De Paul	Not Started	1.65	1.06	114	316	3.89	TBD	TBD	93	0.03
Palmer Square	Not Started	8.30	5.35	785	2044	19.59	TBD	TBD	94	0.16
Englewood	Not Started	68.65	44.29	5217	6440	162.02	TBD	TBD	95	0.07
Rogers Park	Not Started	1.38	0.89	21	58	3.26	TBD	TBD	96	0.00
Near West Side	Not Started	5.68	3.67	199	411	13.42	TBD	TBD	97	0.02
Heart of Italy	Not Started	0.92	0.59	1	1	2.16	TBD	TBD	98	0.11
Near North	Not Started	6.96	4.49	184	509	16.42	TBD	TBD	99	0.04
Vittum Park	Not Started	7.69	4.96	899	951	18.16	TBD	TBD	100	0.22
Edgewater Beach	Not Started	10.06	6.49	488	2855	23.74	TBD	TBD	101	0.09
Lincoln Park	Not Started	21.50	13.87	1597	4241	50.74	TBD	TBD	102	0.14
Sheffield Neighbors	Not Started	1.22	0.79	30	38	2.88	TBD	TBD	103	0.02
Edgewater Glen	Not Started	2.07	1.33	164	393	4.88	TBD	TBD	104	0.11
Dearborn Homes	Not Started	0.64	0.41	0	0	1.51	TBD	TBD	105	0.09
Big Oaks	Not Started	16.55	10.68	1789	1816	39.06	TBD	TBD	106	0.16
Pill Hill	Not Started	5.59	3.61	576	581	13.20	TBD	TBD	107	0.34

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APPENDIX A - NEIGHBORHOOD METRICS

Future scope and pace for SMP are being discussed Docket 24-0081.

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Neighborhood	Construction Status	*REMAINING						Start Year	End Year	Jan 2024 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)					
Little Village	Not Started	12.48	8.05	75	115	29.46	TBD	TBD	108	0.03	
South Deering	Not Started	15.84	10.22	1306	1127	37.38	TBD	TBD	109	0.02	
South Loop	Not Started	8.62	5.56	98	316	20.34	TBD	TBD	110	0.03	
Dunning	Not Started	8.97	5.79	1150	1331	21.18	TBD	TBD	111	0.03	
Old Town Triangle	Not Started	8.99	5.80	755	1837	21.22	TBD	TBD	112	0.14	
West Loop Gate	Not Started	0.47	0.30	3	68	1.11	TBD	TBD	113	0.05	
West Garfield Park	Not Started	2.10	1.35	0	0	4.95	TBD	TBD	114	0.02	
Hyde Park	Not Started	0.93	0.60	0	0	2.20	TBD	TBD	115	0.02	
Goose Island	Not Started	3.22	2.08	28	79	7.60	TBD	TBD	116	0.03	
Sheridan Park	Not Started	5.06	3.26	319	1968	11.94	TBD	TBD	117	0.10	
Belmont Gardens	Not Started	4.45	2.87	325	722	10.50	TBD	TBD	118	0.04	
Lakewood - Balmoral	Not Started	2.89	1.86	249	501	6.81	TBD	TBD	119	0.04	
North Center	Not Started	7.48	4.83	567	1239	17.66	TBD	TBD	120	0.05	
East Pilsen	Not Started	0.72	0.47	2	1	1.71	TBD	TBD	121	0.02	
Winneconna Parkway	Not Started	1.47	0.95	60	113	3.47	TBD	TBD	122	0.11	
Kilbourn Park	Not Started	2.94	1.90	176	208	6.93	TBD	TBD	123	0.04	
University Village / Litt	Not Started	2.05	1.33	5	1	4.85	TBD	TBD	124	0.02	
Altgeld Gardens	Not Started	0.00	0.00	0	0	0.01	TBD	TBD	125	0.00	
Illinois Medical District	Not Started	0.31	0.20	7	11	0.74	TBD	TBD	126	0.02	
Bucktown	Not Started	30.17	19.47	3432	8023	71.21	TBD	TBD	127	0.02	
Ida B. Wells / Darrow	Not Started	0.81	0.52	0	0	1.92	TBD	TBD	128	0.02	
Ranch Triangle	Not Started	0.64	0.41	6	13	1.51	TBD	TBD	129	0.02	
Margate Park	Not Started	3.49	2.25	180	827	8.23	TBD	TBD	130	0.07	
Lake Meadows	Not Started	0.75	0.48	1	3	1.76	TBD	TBD	131	0.04	
Stateway Gardens	Not Started	0.01	0.01	0	0	0.02	TBD	TBD	132	0.01	
Clearing (W)	Not Started	0.45	0.29	0	0	1.07	TBD	TBD	133	0.01	
The Gap	Not Started	0.96	0.62	2	7	2.27	TBD	TBD	134	0.03	
Ickes Prairie Homes	Not Started	0.86	0.55	2	4	2.02	TBD	TBD	135	0.03	
The Island	Not Started	0.00	0.00	0	0	0.00	TBD	TBD	136	0.03	
East Garfield Park	Not Started	30.21	19.49	1873	3617	71.30	TBD	TBD	137	0.07	
West Humboldt Park	Not Started	0.20	0.13	9	26	0.48	TBD	TBD	138	0.01	
LeClaire Courts	Not Started	2.86	1.85	340	329	6.76	TBD	TBD	139	0.04	
East Beverly	Not Started	0.95	0.61	0	0	2.23	TBD	TBD	140	0.01	
Beverly View	Not Started	2.83	1.83	245	249	6.68	TBD	TBD	141	0.09	
Avondale	Not Started	9.13	5.89	558	1207	21.55	TBD	TBD	142	0.02	
Gold Coast	Not Started	11.18	7.21	561	1289	26.39	TBD	TBD	143	0.04	
London Town	Not Started	0.47	0.31	0	0	1.12	TBD	TBD	144	0.01	
Sleepy Hollow	Not Started	0.01	0.01	0	0	0.03	TBD	TBD	145	0.01	
Fifth City	Not Started	3.84	2.48	169	473	9.06	TBD	TBD	146	0.03	
Lithuanian Plaza	Not Started	0.58	0.37	66	100	1.37	TBD	TBD	147	0.03	
Ford City	Not Started	0.03	0.02	0	0	0.07	TBD	TBD	148	0.00	
The Villa	Not Started	0.40	0.26	0	0	0.95	TBD	TBD	149	0.03	
Prairie District	Not Started	0.55	0.35	2	2	1.29	TBD	TBD	150	0.03	
South Commons	Not Started	1.38	0.89	83	108	3.25	TBD	TBD	151	0.01	
Wicker Park	Not Started	16.74	10.80	1513	4383	39.51	TBD	TBD	152	0.01	
Dearborn Park	Not Started	1.68	1.08	123	204	3.97	TBD	TBD	153	0.02	
Printers Row	Not Started	0.78	0.50	18	91	1.85	TBD	TBD	154	0.03	
Magnificent Mile	Not Started	0.06	0.04	0	0	0.13	TBD	TBD	155	0.03	
East Side	Not Started	0.10	0.06	1	1	0.23	TBD	TBD	156	0.01	
North Kenwood	Not Started	0.00	0.00	0	0	0.00	TBD	TBD	157	0.01	
The Loop	Not Started	2.95	1.90	43	65	6.97	TBD	TBD	158	0.01	
Oakland	Not Started	2.23	1.44	0	0	5.26	TBD	TBD	159	0.01	
Hegewisch	Not Started	0.00	0.00	0	0	0.00	TBD	TBD	160	0.01	
Parkway Gardens	Not Started	0.16	0.10	0	0	0.38	TBD	TBD	161	0.00	
Stony Island Park	Substantially Complete	5.09	3.29	40	8	12.02	TBD	TBD	N/A	0.03	
Portage Park	Substantially Complete	7.00	4.52	59	8	16.53	TBD	TBD	N/A	0.02	
West Morgan Park	Substantially Complete	0.01	0.00	0	0	0.01	TBD	TBD	N/A	0.01	
Avalon Park	Substantially Complete	2.21	1.42	22	4	5.21	TBD	TBD	N/A	0.02	
McKinley Park	Substantially Complete	0.04	0.03	0	0	0.10	TBD	TBD	N/A	0.01	
South Austin	Substantially Complete	3.20	2.06	36	17	7.54	TBD	TBD	N/A	0.01	

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*REMAINING										
Neighborhood	Construction Status	Install Miles	Retirement Miles	Services	Meters	Cost (\$M)	Start Year	End Year	Jan 2024 Risk Rank	Mean UMRI
Princeton Park	Substantially Complete	0.85	0.55	0	0	2.02	TBD	TBD	N/A	0.01
Beverly	Substantially Complete	1.10	0.71	0	0	2.59	TBD	TBD	N/A	0.00
South Shore	Substantially Complete	1.59	1.02	31	21	3.75	TBD	TBD	N/A	0.01
Kenwood	Substantially Complete	0.20	0.13	4	1	0.46	TBD	TBD	N/A	0.01
Bowmanville	Substantially Complete	0.08	0.05	0	0	0.19	TBD	TBD	N/A	0.01
Lincoln Square	Substantially Complete	0.42	0.27	32	27	0.98	TBD	TBD	N/A	0.01
Norwood Park East	Substantially Complete	0.94	0.60	29	7	2.21	TBD	TBD	N/A	0.00
Tri-Taylor	Complete									
Beverly Woods	Complete									
Canaryville	Complete									
Marycrest	Complete									
Cabrini Green	Complete									
Prairie Shores	Complete									
Mount Greenwood He	Complete									
Jackson Park Highlan	Complete									
Homan Square	Complete									
Riverdale	Complete									
River West	Complete									
Fuller Park	Complete									
Fulton River District	Complete									
Horner Park	Complete									
Douglas Park	Complete									
Harbour Point Estates	Complete									
Streeterville	Complete									
Golden Gate	Complete									
The Robert Taylor Ho	Complete									
Eden Green	Complete									
Kennedy Park	Complete									
Wentworth Gardens	Complete									
Ravenswood Manor	Complete									
Morgan Park W	Complete									
Chrysler Village	Complete									
Pullman	Complete									
Near East Side	Complete									
Tally's Corner	Complete									
West Beverly	Complete									
Clearing (E)	Complete									
Wildwood	Complete									
Irving Park	Complete									
Mayfair	Complete									
North Mayfair	Complete									
Brynford Park	Complete									
Greektown	Complete									
Groveland Park	Complete									
Old Edgebrook	Complete									
River's Edge	Complete									
Sauganash Woods	Complete									
South Edgebrook	Complete									
Trumbull Park	Complete									
East Hyde Park	Complete									

APPENDIX B - PI/SI METRICS

Project Name	Shop District	Activity Status	Driver	Install Miles	Retirement Miles	Services	Meters	Cost(\$)	Meets UMRI Threshold
SEWER 7540 - 73RD & KIMBARK EMERGENCY	South	Completed - Q1	PI	0.12	0.12	19	7	\$1.18M	NO
1400-1600 LOREL	North	Completed - Q1	SI	0.44	0.21	85	124	\$700K	NO
1400-1600 N HAMLIN	North	Completed - Q1	SI	0.35	0.23	68	143	\$930K	NO
6700-8200 BERWYN	North	Completed - Q1	SI	1.07	0.08	0	0	\$3.57M	NO
6700-8200 BERWYN	North	Completed - Q1	SI	1.36	0.87	27	23	\$4.30M	NO
BERWYN & KEDZIE LP SYSTEM UPGRADE	North	Completed - Q1	SI	0.44	0.14	24	107	\$1.30M	NO
SEWER 7543 - ADDISON & NEVA	North	Completed - Q1	PI	0.02	0.03	0	0	\$545K	NO
CAMPBELL ARCHER TO PERSHING	Central	Completed - Q1	PI	0.26	0.2	26	53	\$393K	YES
SEWER 7572 - 83RD & BUFFALO	South	Completed - Q1	PI	0.09	0.13	0	0	\$361K	NO
LELAND & AUSTIN UMRI	North	Completed - Q1	SI	0.41	0.11	37	51	\$510K	YES

* Main segment with a UMRI of 5.0 or greater that are adjacent to schools, hospitals and nursing homes and all other main segments with a UMRI of 6.0 or greater.

Appendix C - Progress towards Completion of Commission Requirements

Task No.	Description	Initial Deliverable	Annual Update
1	Pace of Replacement	Completed in 2021	No procedural changes to the SMP as a result of the use of methane emission data occurred in 2024 Q1
2	Reporting	Completed in 2020	2024 Q1 updates have been submitted
3	Natural Forces	Completed in 2021	Frost depth data has been collected for the 2023-2024 winter season. PGL's annual update regarding frost depth data collection will be provided in the Q2-2024 report.
4	Corrosion	Completed in 2021	Evaluation of the Predictive Corrosion Model is ongoing
5	Enhanced Coupon Collection Procedure	Completed in 2022	Not Applicable
6	Coupon Location	Completed in 2021	PGL is currently running a pilot program to acquire additional coupons at the 3, 6 and 9 o'clock positions.
7a	Neighborhood Ranking - Existing Model	Completed in 2021	Not Applicable
7b	Neighborhood Ranking - Kiefner Models	Completed in 2021	Leak data continues to be collected in 2024. PGL's annual evaluation of the current attributes associated to the Neighborhood Ranking Model (NRM) will be provided in the Q4-2024 report.